

Approved by the
WEST BLOOMFIELD
TOWNSHIP BOARD

Catherine Shaughnessy
Clerk

12-2-13
Date

West Bloomfield Township 2014 General Appropriations Act

The West Bloomfield Township Board resolves:

SECTION 1: Title--This resolution shall be known as the West Bloomfield Township 2014 General Appropriations Act.

SECTION 2: Public Hearing on the Budget--Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on November 20, 2013, and a public hearing on the proposed budget was held on December 2, 2013.

SECTION 3: Millage Levy--The West Bloomfield Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll the following millages:

- 3.3056 mills for general operating purposes;
- 0.1982 mills for safety paths;
- 5.9878 mills for public safety;
- 0.1316 mills for Chapter 20 drains

SECTION 4: Adoption of budget by Department—West Bloomfield Township Board adopts the 2014 fiscal year budgets for the various funds by Department. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

SECTION 5: Payment of Bills--Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the West Bloomfield Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 6: Estimated Revenues and Expenditures--Estimated total revenues and appropriations for the various funds are:

GENERAL FUND 101:

Revenues (Rounded to Nearest \$100)

Dept.	Name	Amount
010	Property taxes	\$10,230,500
010	State Shared Revenue	\$4,840,700
025	Interest earnings	\$253,000
088	Cable TV franchise fees	\$1,296,800
200	Cellular tower leases	\$240,600
000	Other misc. revenues	\$356,500
	Department-based charges & grants:	
136	District court	\$1,400,500
171	Supervisor	\$0
191	Finance	\$18,200

200	General Services (see cellular leases)	\$0
215	Clerks dept.	\$0
228	Information Technology	\$0
253	Treasurer's office	\$0
257	Assessing	\$22,000
262	Elections	\$0
270	Personnel	\$4,600
371	Building	\$1,625,000
372	Code Enforcement	\$2,800
742	Engineering	\$137,500
743	Development services	\$10,000
744	Environmental	\$65,100
521	H.H.W./Recycling/Environment Ed.	\$244,500
721	Planning	\$43,100
746	Community Assistance	\$0
964	Transfers in	\$3,800
	Total Estimated Revenue	\$20,794,700

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General Administrative Expenditures	\$21,500
101	Township board	\$30,400
136	District court	\$1,454,000
171	Supervisor	\$540,100
191	Finance	\$706,400
200	General services	\$246,700
215	Clerk's Dept	\$880,600
228	Information technology	\$1,040,300
253	Treasurer's office	\$807,100
257	Assessing	\$1,100,800
262	Elections	\$264,300
264	Civic Center Building	\$102,400
265	Building and Grounds	\$103,000
266	Attorney	\$415,000
270	Personnel	\$298,800
274	Pension Board	\$2,700
371	Building	\$1,068,200
372	Code Enforcement	\$623,600
742	Engineering	\$263,000
743	Development Services	\$530,600
744	Environmental	\$183,700
521	H.H.W./Recycling/Environment Ed.	\$79,500
555	Cable television	\$6,500
721	Planning	\$175,600
746	Community Assistance	\$126,700
964	Transfers out	\$9,979,700

	Total Appropriations	\$20,051,200
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PUBLIC SAFETY FUND 205:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
031	Property taxes	\$18,689,000
025	Interest earnings	\$147,300
000	Other misc. revenues	\$572,300
	Department-based charges & grants:	
301	Police dept.	\$325,600
330	Liquor law enforcement	\$32,000
336	Fire dept.	\$2,277,500
964	Transfers in	\$9,564,700
	Total Estimated Revenue	\$31,608,400

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General administrative expenditures	\$27,500
266	Attorney	\$181,500
301	Police dept.	\$13,820,800
325	Dispatch Center	\$1,331,400
330	Liquor law enforcement	\$33,400
336	Fire dept.	\$15,913,800
999	Transfers out	\$300,000
	Total Appropriations	\$31,608,400

SAFETY PATH FUND 211:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
056	Property taxes	\$605,200
056	Interest earnings	\$50,800
056	Other misc. revenues	
	Department-based charges & grants:	
	Total Estimated Revenues	656,000

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Expenditures	\$2,200
561	Safety Path Construction	\$237,500
906	Debt Service	\$803,000
	Total Appropriations	\$1,042,700

GRANT FUNDS 230:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
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743	Development Services	\$25,000
	Total Estimated Revenues	\$25,000

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
743	Development Services	\$25,000
	Total Appropriations	\$25,000

GRANT FUNDS 231:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Estimated Revenues	\$0

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Appropriations	\$0

GRANT FUNDS 232:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Estimated Revenues	\$0

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Appropriations	\$0

GRANT FUNDS 233:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Estimated Revenues	\$0

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Appropriations	\$0

GRANT FUNDS 234:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
743	Development Services	\$7,500
	Total Estimated Revenues	\$7,500

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
743	Development Services	\$7,500
	Total Appropriations	\$7,500

GRANT FUNDS 235:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
743	Development Services	\$76,000
	Total Estimated Revenues	\$76,000

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
743	Development Services	\$76,000
	Total Appropriations	\$76,000

GRANT FUNDS 237:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$400
	Total Estimated Revenues	\$400

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$400
	Total Appropriations	\$400

CABLE FUND 260:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General*	\$610,000
	Cable Television	\$0
	Total Estimated Revenues	\$610,000

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General	\$800
770	Cable TV Administration	\$519,900
771	West Bloomfield Cable TV Exp	\$0
772	Cable TV Community Program	\$0
773	Cable TV Special Projects	\$0
774	Cable TV Capital Purchases	\$0
775	Cable Television	\$0
	Total Appropriations	\$520,700

DRUG FORFEITURE FUND 265:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
032	General Administrative Services	\$12,100
301	Police	\$92,500
	Total Estimated Revenues	\$104,600

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Services	\$1,000
301	Police	\$147,900
999	Transfers	\$0
	Total Appropriations	\$148,900

DRUG FORFEITURE FUND 266:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
032	General Administrative Services	\$6,800
301	Police	\$40,000
	Total Estimated Revenues	\$46,800

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Services	\$1,500
301	Police	\$144,400
	Total Appropriations	\$145,900

DRUG FORFEITURE FUND 267:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
032	General Administrative Services	\$3,400
301	Police	\$5,000
	Total Estimated Revenues	\$8,400

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Services	1,500
301	Police	\$57,700
	Total Appropriations	\$59,200

AERO VIEW BEACH STREET LIGHTING 272:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$4,400
	Total Estimated Revenues	\$4,400

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	Street lighting	\$3,900
441	Public Works	\$500
	Total Appropriations	\$4,400

AUTUMN RIDGE STREET LIGHTING 273:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$17,900
	Total Estimated Revenues	\$17,900

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	Street lighting	\$17,500
441	Public Works	400
	Total Appropriations	\$17,900

CRYSTAL BEACH STREET LIGHTING 274:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$4,400
	Total Estimated Revenues	\$4,400

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	Street lighting	\$4,100
441	Public Works	\$300
	Total Appropriations	\$4,400

BLOOMFIELD KNOLL STREET LIGHTING 275:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$4,700
	Total Estimated Revenues	\$4,700

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	Street lighting	\$4,200
441	Public Works	\$600
	Total Appropriations	\$4,800

BLOOMFIELD KNOLL STREET LIGHTING 276:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0

	Total Estimated Revenues	\$0
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Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Appropriations	\$0

LONG LAKE ESTATES STREET LIGHTING 277:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$1,800
	Total Estimated Revenues	\$1,800

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	Street lighting	\$900
441	Public Works	\$900
	Total Appropriations	\$1,800

UNION SCOTCH STREET LIGHTING 278:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$6,400
	Total Estimated Revenues	\$6,400

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	Street lighting	\$5,800
441	Public Works	\$600
	Total Appropriations	\$6,400

BLOOMFIELD PINES STREET LIGHTING 279:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$0
	Total Estimated Revenues	\$0

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	Street lighting	\$700
441	Public Works	\$0
	Total Appropriations	\$700

SECTION 7: Budget Monitoring--Whenever it appears to the Township Supervisor or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

SECTION 8: Board Adoption--Motion made by Shaughnessy, second by Brown to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted aye:

The following voted nay:

The Supervisor declared the motion carried and the resolution adopted on the day of December 2,

2013 Catherine Shaughnessy Township Clerk
Catherine Shaughnessy