

Approved by the
**WEST BLOOMFIELD
TOWNSHIP BOARD**
Catherine Shaughnessy 12-2-13
Clerk Date

West Bloomfield Township 2014 Special Appropriations Act

The West Bloomfield Township Board resolves:

SECTION 1: Title--This resolution shall be known as the West Bloomfield Township 2014 Special Appropriations Act.

SECTION 2: Public Hearing on the Budget--Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on November 20, 2013, and a public hearing on the proposed budget was held on December 2, 2013.

SECTION 3: Millage Levy--The West Bloomfield Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll the following millages:

- 3.3056 mills for general operating purposes;
- 0.1982 mills for safety paths;
- 5.9878 mills for public safety;
- 0.1316 mills for Chapter 20 drains

SECTION 4: Adoption of budget by Department—West Bloomfield Township Board adopts the 2014 fiscal year budgets for the various funds by Department. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

SECTION 5: Payment of Bills--Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the West Bloomfield Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 6: Estimated Revenues and Expenditures--Estimated total revenues and appropriations for the various funds are:

DRAINS AT LARGE FUND 310:

Revenues (Rounded to Nearest \$100)

Dept.	Name	Amount
089	Property Taxes	\$409,000
089	General Administrative Revenues	\$4,200
	Total Estimated Revenue	\$413,200

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Expenditures	\$1,000
445	Drains	\$69,900
906	Debt Service	\$341,300
	Total Appropriations	\$412,200

BLOOMFIELD FARMS SEWER 336:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$2,100
	Total Estimated Revenue	\$2,100

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$600
906	Debt. Service	\$49,600
	Total Appropriations	\$50,200

MALLARD COURT DREDGING 139:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$44,300
	Total Estimated Revenues	\$44,300

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$41,600
906	Debt Service	\$84,000
	Total Appropriations	\$125,600

GENERAL DEBT SERVICE 351:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
964	Transfers In	\$121,500
	Total Estimated Revenues	\$121,500

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
906	Debt Service	\$121,500
	Total Appropriations	\$121,500

BUILDING AUTHORITY DEBT SERVICE 372:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
751	Parks and Recreation	\$592,900
	Total Estimated Revenues	\$592,900

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
906	Debt Service	\$592,900
	Total Appropriations	\$592,900

CAPITAL PROJECTS GENERAL 401:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$16,900
964	Transfer In-General	\$415,000
	Total Estimated Revenues	\$431,900

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Expenditures	\$1,000
171	Supervisor	\$1,300
191	Finance	\$5,200
200	General Services	\$1,268,000
215	Clerk	\$3,900
228	Information Technology	\$169,200
253	Treasurer	\$3,900
257	Assessing	\$12,200
262	Elections	\$0
270	Personnel	\$0
301	Police	\$0
336	Fire	\$0
371	Building Department	\$8,900
372	Code Enforcement	\$5,000
441	Public Works	\$0
442	Township Capital Projects	\$0
721	Planning	\$0
742	Engineering	\$1,000
743	Development Services	\$2,600
744	Environmental Department	\$1,000
	Total Appropriations	\$1,483,200

CAPITAL PROJECTS SAFETY PATH 402:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Revenue	\$10,200
964	Transfer In-Public Safety	\$300,000
	Total Estimated Revenues	\$310,200

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General Administrative Services	\$1,800
228	Information Technology	\$123,200
301	Police	\$104,000
336	Fire	\$61,900
	Total Appropriations	\$290,900

INTERLAKEN DRAIN & ROAD 403:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$27,800
	Total Estimated Revenues	\$27,800

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$100
999	Transfer Out Improvement Revolving	\$6,300
	Total Appropriations	\$6,400

POTOMAC TOWN (IRF) 404:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$69,700
	Total Estimated Revenues	\$69,700

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$1,100
999	Transfer Out Improvement Revolving	\$3,900
	Total Appropriations	\$5,000

NASH ACRES (IRF) 405:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
447	Highways, Streets, Bridges, SAD Funded	\$36,000
	Total Estimated Revenues	\$36,000

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General Administrative Expenditures	\$600
999	Transfer Out	\$11,500
	Total Appropriations	\$12,100

LONE PINE VILLA'S (IRF) 406

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
447	Highways, Streets, Bridges, SAD Funded	\$16,000
	Total Estimated Revenues	\$16,000

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General Administrative Expenditures	\$100
447	Highways, Streets, Bridges, SAD Funded	\$1,000

999	Transfer Out Improvement Revolving	\$5,500
	Total Appropriations	\$6,600

IMPROVEMENT REVOLVING 430:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
964	Transfers In	\$27,200
	Total Estimated Revenues	\$27,200

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Expenditures	\$1,500
	Total Appropriations	\$1,500

CASS LAKE WOODS WATER 434:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Estimated Revenues	\$0

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Appropriations	\$0

UPPER STRAIGHTS BEACH 439:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Estimated Revenues	\$0

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Appropriations	\$0

UPPER LONG LAKE WOODS 440:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$5,600
	Total Estimated Revenues	\$5,600

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
441	Public Works	\$600
	Total Appropriations	\$600

JAMIAN DRAIN 441:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000		\$0
	Total Estimated Revenues	\$0

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
447	Highways, Streets, Bridges, SAD Funded	\$85,200
	Total Appropriations	\$85,200

WATER AND SEWER 592:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
536	Operating	\$200
541	Revenue	\$26,028,500
	Total Estimated Revenues	\$26,028,900

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Expenditures	\$37,000
265	Building and Grounds	\$47,000
536	Water Operating	\$11,142,000
537	Sewer Operating	\$8,193,700
539	Water and Sewer Repair/Maintenance	\$112,300
540	Administrative	\$6,476,000
999	Transfer Out	\$3,800
	Total Appropriations	\$26,011,800

CAPITAL IMPROVEMENT REPLACEMENT 596:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General Administrative Revenue	\$(200)
538	Water and Sewer Construction Program	\$410,500
	Total Estimated Revenues	\$410,300

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
025	General Administrative Expenditures	\$3,500
538	Water and Sewer Construction Program	\$102,200
906	Debt Service	\$24,000
	Total Appropriations	\$129,700

RETIREE HEALTH CARE 731:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
029	General Employees	\$1,371,200
030	Police and Fire	\$3,317,200
	Total Estimated Revenues	\$4,688,400

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
000	General Administrative Expenditures	\$123,600
029	General Employees	\$718,400
030	Police and Fire	\$1,186,100
	Total Appropriations	\$2,028,100

PENSION 740:

Revenue: (Rounded to Nearest \$100)

Dept.	Name	Amount
029	General Employees	\$1,530,500
030	Police and Fire	\$4,441,100
	Total Estimated Revenues	\$5,971,600

Appropriations: (Rounded to Nearest \$100)

Dept.	Name	Amount
029	General Employees	\$221,100
030	Police and Fire	\$493,500
	Total Appropriations	\$714,600

SECTION 7: Budget Monitoring--Whenever it appears to the Township Supervisor or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

SECTION 8: Board Adoption--Motion made by Shaughnessy, second by Brown to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted aye:

The following voted nay:

The Supervisor declared the motion carried and the resolution adopted on the day of December 2, 2013.


 _____ Township Clerk
 Catherine Shaughnessy