

## **West Bloomfield Township 2015 General Appropriations Act**

The West Bloomfield Township Board resolves:

**SECTION 1: Title--**This resolution shall be known as the West Bloomfield Township 2015 General Appropriations Act.

**SECTION 2: Public Hearing on the Budget--**Pursuant to MCL 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on December 3, 2014 and December 5, 2014, and a public hearing on the proposed budget was held on December 15, 2014.

**SECTION 3: Millage Levy--**The West Bloomfield Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll the following millages:

- 3.3056 mills for general operating purposes;
- 5.9878 mills for public safety;
- 0.1982 mills for safety paths;
- 0.1146 mills for Chapter 20 drains

**SECTION 4: Adoption of budget by Department—**West Bloomfield Township Board adopts the 2015 fiscal year budgets for the various funds by Department. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

**SECTION 5: Payment of Bills--**Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the West Bloomfield Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

**SECTION 6: Estimated Revenues and Expenditures--**Estimated total revenues and appropriations for the various funds attached as "Exhibit A". Encumbrances may be rolled over for existing purchase orders of items not delivered, projects that cross fiscal years and in Special Assessment, Improvement Revolving and Grant Funds.

**SECTION 7: Budget Monitoring--**Whenever it appears to the Township Supervisor or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

**SECTION 8: Board Adoption--**Motion made by Brown, second by Kaplan to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted

aye: Brown, Economou Ureste, Kaplan, Rosenberg, Shaughnessy  
absent: Swimmer, Weingarden

The following voted nay: None

The Supervisor declared the motion carried and the resolution adopted on the day of December 15,  
2014.

*Carrie Stangor* Township Clerk

12/09/2014

EXHIBIT "A"

		2015
DEPARTMENT	DESCRIPTION	RECOMMENDED BUDGET
<b>Fund 101 - GENERAL FUND</b>		
ESTIMATED REVENUES		
000		272,000
010	TOWNSHIP - NON PROGRAM	15,666,600
021	CLERK-NON PROGRAM	53,000
025	TREASURERS -NON PROGRAM	309,000
027	PERSONNEL-NON PROGRAM	9,000
037	BUILDING - NON PROGRAM	21,000
088	CABLE FUND	1,290,000
136	DISTRICT COURT	1,050,500
191	FINANCE DEPARTMENT	18,200
200	GENERAL SERVICES	2,975,000
257	ASSESSING DEPARTMENT	32,000
262	ELECTIONS	45,500
270	PERSONNEL DEPARTMENT	1,500
371	BUILDING DEPARTMENT	1,490,000
372	CODE ENFORCEMENT	3,500
521	H.H.W./RECYCLING/ENVIRON. ED.	264,500
721	PLANNING DEPT.	50,600
742	ENGINEERING DEPARTMENT	35,400
743	DEVELOPMENT SERVICES	10,000
744	ENVIRONMENTAL DEPARTMENT	75,100
746	COMMUNITY ASSISTANCE	25,000
852	PENSION OBLIGATION BONDS	68,000
964	TRANSFERS IN	5,100
TOTAL ESTIMATED REVENUES		23,770,500
APPROPRIATIONS		
025	TREASURERS -NON PROGRAM	29,100
101	TOWNSHIP BOARD	30,400
136	DISTRICT COURT	1,080,000
171	SUPERVISOR	479,200
191	FINANCE DEPARTMENT	715,700
200	GENERAL SERVICES	266,700
215	CLERKS DEPT	761,100
228	INFORMATION TECHNOLOGY	901,100
253	TREASURER OFFICE	722,700
257	ASSESSING DEPARTMENT	1,043,900
262	ELECTIONS	51,900
264	CIVIC CTR. BLDG.	86,400
265	BUILDING AND GROUNDS	91,500
266	ATTORNEY	415,000
270	PERSONNEL DEPARTMENT	265,600
274	PENSION BOARD	2,700
371	BUILDING DEPARTMENT	961,400
372	CODE ENFORCEMENT	543,900
521	H.H.W./RECYCLING/ENVIRON. ED.	93,500
721	PLANNING DEPT.	262,900
742	ENGINEERING DEPARTMENT	203,400
743	DEVELOPMENT SERVICES	477,300
744	ENVIRONMENTAL DEPARTMENT	155,400
746	COMMUNITY ASSISTANCE	133,200
775	CABLE TELEVISION	6,500
852	PENSION OBLIGATION BONDS	421,000
853	OPEB OBLIGATION BONDS	282,400
906	DEBT SERVICE	225,000
999	TRANSFERS OUT	11,806,600

		2015
DEPARTMENT	DESCRIPTION	RECOMMENDED BUDGET
TOTAL APPROPRIATIONS		22,515,500
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<b>Fund 205 - PUBLIC SAFETY</b>		
ESTIMATED REVENUES		
000		492,500
025	TREASURERS -NON PROGRAM	90,000
031	PUBLIC SAFETY - NON PROGRAM	19,046,200
032	POLICE - NON PROGRAM	62,000
301	POLICE DEPARTMENT	252,000
310	IDENTITY THEFT FORFEITURE	15,000
311	POLICE TASK FORCE ACTIVITIES	60,300
330	LIQUOR LAW ENFORCEMENT	32,000
336	FIRE DEPARTMENT	2,289,200
964	TRANSFERS IN	8,306,600
TOTAL ESTIMATED REVENUES		30,645,800
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APPROPRIATIONS		
025	TREASURERS -NON PROGRAM	11,000
032	POLICE - NON PROGRAM	16,000
033	FIRE - NON PROGRAM	16,000
266	ATTORNEY	181,500
301	POLICE DEPARTMENT	12,372,000
311	POLICE TASK FORCE ACTIVITIES	83,900
325	DISPATCH CENTER	1,047,500
330	LIQUOR LAW ENFORCEMENT	65,400
336	FIRE DEPARTMENT	14,599,300
852	PENSION OBLIGATION BONDS	168,100
853	OPEB OBLIGATION BONDS	1,324,600
906	DEBT SERVICE	160,500
999	TRANSFERS OUT	600,000
TOTAL APPROPRIATIONS		30,645,800
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<b>Fund 211 - SAFETY PATH FUND</b>		
ESTIMATED REVENUES		
056	SAFETY PATH - NON PROGRAM	695,200
TOTAL ESTIMATED REVENUES		695,200
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APPROPRIATIONS		
025	TREASURERS -NON PROGRAM	2,400
761	SAFETY PATH CONSTRUCTION	251,500
906	DEBT SERVICE	837,000
TOTAL APPROPRIATIONS		1,090,900
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<b>Fund 230 - MINOR HOME REPAIR 731227</b>		
ESTIMATED REVENUES		
721	PLANNING DEPT.	40,000
TOTAL ESTIMATED REVENUES		40,000
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APPROPRIATIONS		
721	PLANNING DEPT.	40,000
TOTAL APPROPRIATIONS		40,000
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<b>Fund 234 - SENIOR SERVICES 731712</b>		
ESTIMATED REVENUES		
721	PLANNING DEPT.	30,600
TOTAL ESTIMATED REVENUES		30,600

		2015 RECOMMENDED BUDGET
DEPARTMENT	DESCRIPTION	
APPROPRIATIONS		
721	PLANNING DEPT.	30,600
TOTAL APPROPRIATIONS		30,600
<b>Fund 235 - ARCHITECTURAL BARRIERS 731619</b>		
ESTIMATED REVENUES		
721	PLANNING DEPT.	37,300
TOTAL ESTIMATED REVENUES		37,300
APPROPRIATIONS		
721	PLANNING DEPT.	37,300
TOTAL APPROPRIATIONS		37,300
NET OF REVENUES/APPROPRIATIONS - FUND 235		
<b>Fund 238 - FEMA ASSISTANCE TO FIREFIGHTERS</b>		
ESTIMATED REVENUES		
000		262,500
964	TRANSFERS IN	29,200
TOTAL ESTIMATED REVENUES		291,700
APPROPRIATIONS		
336	FIRE DEPARTMENT	29,200
TOTAL APPROPRIATIONS		29,200
<b>Fund 260 - CABLE TV</b>		
ESTIMATED REVENUES		
025	TREASURERS -NON PROGRAM	3,000
088	CABLE FUND	607,000
TOTAL ESTIMATED REVENUES		610,000
APPROPRIATIONS		
025	TREASURERS -NON PROGRAM	800
770	CABLE TV ADMINISTRATION	538,600
771	WEST BLOOMFIELD CABLE TV EXP	15,000
TOTAL APPROPRIATIONS		554,400
<b>Fund 265 - DRUG ENFORCEMENT FUND - STATE</b>		
ESTIMATED REVENUES		
032	POLICE - NON PROGRAM	12,100
301	POLICE DEPARTMENT	58,000
TOTAL ESTIMATED REVENUES		70,100
APPROPRIATIONS		
025	TREASURERS -NON PROGRAM	1,000
301	POLICE DEPARTMENT	19,700
TOTAL APPROPRIATIONS		20,700
<b>Fund 266 - DRUG ENFORCE-FED. JUSTICE DEPT</b>		
ESTIMATED REVENUES		
032	POLICE - NON PROGRAM	6,800
301	POLICE DEPARTMENT	155,000

		2015
DEPARTMENT	DESCRIPTION	RECOMMENDED BUDGET
TOTAL ESTIMATED REVENUES		161,800
APPROPRIATIONS		
025	TREASURERS -NON PROGRAM	1,500
301	POLICE DEPARTMENT	582,400
TOTAL APPROPRIATIONS		583,900
<b>Fund 267 - DRUG ENFORCE.-FED TREAS DEPT.</b>		
ESTIMATED REVENUES		
032	POLICE - NON PROGRAM	3,400
301	POLICE DEPARTMENT	30,000
TOTAL ESTIMATED REVENUES		33,400
APPROPRIATIONS		
025	TREASURERS -NON PROGRAM	1,500
301	POLICE DEPARTMENT	122,800
TOTAL APPROPRIATIONS		124,300
<b>Fund 272 - AERO VIEW BEACH STREET LIGHT LT0027</b>		
ESTIMATED REVENUES		
441	PUBLIC WORKS	4,100
TOTAL ESTIMATED REVENUES		4,100
APPROPRIATIONS		
000		3,700
441	PUBLIC WORKS	500
TOTAL APPROPRIATIONS		4,200
<b>Fund 273 - AUTUMN RIDGE STREET LIGHTING LT0030</b>		
ESTIMATED REVENUES		
441	PUBLIC WORKS	16,500
TOTAL ESTIMATED REVENUES		16,500
APPROPRIATIONS		
000		16,500
441	PUBLIC WORKS	400
TOTAL APPROPRIATIONS		16,900
<b>Fund 274 - CRYSTAL BEACH STREET LIGHT LT0049</b>		
ESTIMATED REVENUES		
441	PUBLIC WORKS	4,000
TOTAL ESTIMATED REVENUES		4,000
APPROPRIATIONS		
000		3,900
441	PUBLIC WORKS	300
TOTAL APPROPRIATIONS		4,200
<b>Fund 275 - BLOOMFIELD KNOLL S LIGHTING LT0059 &amp; 63</b>		
ESTIMATED REVENUES		
441	PUBLIC WORKS	4,300
TOTAL ESTIMATED REVENUES		4,300

DEPARTMENT	DESCRIPTION	2015 RECOMMENDED BUDGET
APPROPRIATIONS		
000		3,900
441	PUBLIC WORKS	600
TOTAL APPROPRIATIONS		4,500
<b>Fund 277 - LONG LAKE ESTATES STREET LIGHTING LT0064</b>		
ESTIMATED REVENUES		
441	PUBLIC WORKS	1,700
TOTAL ESTIMATED REVENUES		1,700
APPROPRIATIONS		
000		800
441	PUBLIC WORKS	1,000
TOTAL APPROPRIATIONS		1,800
<b>Fund 278 - UNION SCOTCH SUB STREET LIGHTING LT0069</b>		
ESTIMATED REVENUES		
441	PUBLIC WORKS	6,000
TOTAL ESTIMATED REVENUES		6,000
APPROPRIATIONS		
000		5,500
441	PUBLIC WORKS	600
TOTAL APPROPRIATIONS		6,100
<b>Fund 279 - BLOOMFIELD PINES STREET LIGHTS</b>		
APPROPRIATIONS		
000		600
TOTAL APPROPRIATIONS		600
ESTIMATED REVENUES - ALL FUNDS		56,423,000
APPROPRIATIONS - ALL FUNDS		55,710,900
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		712,100