

2016

**Charter Township
of West Bloomfield**








Finance Department






2016 Performance Dashboard

This document contains comparison of financial data derived from the 2015 and 2014 Audited Financial Statements

Charter Township of West Bloomfield | 2016 PERFORMANCE DASHBOARD

| Fiscal Stability | | | |
|--|--------|--------|---|
| | 2014 | 2015 | Progress |
| Annual general fund expenditures per capita <i>Notes: 2015: Combined General and Public Safety Funds</i> <i>2014: Combined General and Public Safety Funds</i> | \$603 | \$573 |  |
| Fund balance as a percent of annual general fund expenditures <i>Notes: 2015: Combined General and Public Safety Funds</i> <i>2014: Combined General and Public Safety Funds</i> | 45.1% | 50.5% |  |
| Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue <i>Notes: 2014: Combined General and Public Safety Funds</i> | 15% | N/A | |
| Debt burden per capita | \$653 | \$614 |  |
| Percentage of road funding provided by the general fund | 100.0% | 100.0% |  |
| Ratio of pensioners to employees | 68.00 | 72.00 |  |
| Number of services delivered via cooperative venture | 2 | 2 |  |
| Bond rating (Standard & Poor's) | AA+ | AA+ |  |

| Public Safety | | | |
|--|------|------|---|
| | 2014 | 2015 | Progress |
| Violent crimes per thousand <i>Notes: 2015: Per thousand</i> <i>2014: Per thousand</i> | 0.0 | 0.1 |  |
| Property crimes per thousand <i>Notes: 2015: Per thousand</i> <i>2014: Per thousand</i> | 1 | 0 |  |
| Traffic injuries or fatalities <i>Notes: 2015: no fatalities</i> <i>2014: one fatality</i> | 341 | 386 |  |

| Economic Strength | | | |
|--|------|------|----------|
| | 2014 | 2015 | Progress |
| Percent of community with access to high speed broadband | 100% | 100% | |
| Percent of community age 25+ with a Bachelor Degree or higher <i>Notes: 2015: Bachelor's degree or higher 2014: Bachelor's degree or higher</i> | 55% | 55% | |
| Average age of critical infrastructure (years) | 48.0 | 47.0 | |
| Percent of community age 25+ High School graduate or higher <i>Notes: 2015: high school graduates going to college 2014: high school graduates going to college</i> | 94% | 94% | |

| Quality of Life | | | |
|---|------|------|----------|
| | 2014 | 2015 | Progress |
| Miles of sidewalks and non-motorized trails per mile of local roads | 70.5 | 70.5 | |
| Percent of general fund budget committed to arts, culture and recreation | 0% | 0% | |
| Acres of park per thousand residents <i>Notes: 2015: 31 acres are undeveloped 2014: 31 acres are undeveloped</i> | 8.5 | 8.5 | |
| Percent of community with curbside recycling | 100% | 100% | |

- Trend is down, performance improving
 - Trend is up, performance improving
 - Trend is down, performance declining
 - Trend is up, performance declining
 - Trend is down, performance neutral
 - Trend is up, performance neutral
 - Trend is neutral, performance neutral
- * 1.0% threshold is allowed