

West Bloomfield Township 2021 Special Appropriations Act

The West Bloomfield Township Board resolves:

SECTION 1: Title--This resolution shall be known as the West Bloomfield Township 2021 Special Appropriations Act.

SECTION 2: Public Hearing on the Budget--Pursuant to MCL 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on November 25, 2019 and a public hearing on the proposed budget was held on December 7, 2020.

SECTION 3: Millage Levy--The West Bloomfield Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll the following millages:

- 3.3056 mills for general operating purposes;
- 0.1878 mills for safety paths;
- 5.6807 mills for public safety;
- 0.1148 mills for Chapter 20 drains

SECTION 4: Adoption of budget by Fund--West Bloomfield Township Board adopts the 2021 fiscal year budgets for the various funds by Fund. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Fund.

SECTION 5: Payment of Bills--Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the West Bloomfield Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 6: Estimated Revenues and Expenditures--Estimated total revenues and appropriations for the various funds are attached as "Exhibit A". Encumbrances may be rolled over for existing purchase orders of items not delivered, projects that cross fiscal years and in Special Assessment, Improvement Revolving and Grant Funds.

SECTION 7: Budget Monitoring--Whenever it appears to the Township Supervisor or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

SECTION 8: Board Adoption--Motion made by Manna, second by Kaplan to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted aye:

The following voted nay:

The Supervisor declared the motion carried and the resolution adopted on the day of December 21, 2020.

Dobsonk Bit Township Clerk

SAA, EXHIBIT "A"

GL NUMBER	DESCRIPTION	2021 RECOMMENDED BUDGET
Fund 303 - DEBT SERVICE FUND		
TOTAL APPROPRIATIONS		39,550
Fund 310 - DRAINS AT LARGE		
TOTAL ESTIMATED REVENUES		438,160
TOTAL APPROPRIATIONS		465,800
Fund 337 - SAD 150 ALDINGBROOK ROADWAY IMPRVT		
TOTAL ESTIMATED REVENUES		49,910
TOTAL APPROPRIATIONS		165,460
Fund 372 - BUILDING AUTHORITY DEBT SVC		
TOTAL ESTIMATED REVENUES		610,700
TOTAL APPROPRIATIONS		610,700
Fund 401 - CAPITAL PROJECTS - GENERAL		
TOTAL ESTIMATED REVENUES		801,500
TOTAL APPROPRIATIONS		1,362,300
Fund 402 - CAPITAL PROJECT - PUBLIC SAFETY		
TOTAL ESTIMATED REVENUES		2,054,000
TOTAL APPROPRIATIONS		2,501,850
Fund 405 - SAD 144 NASH ACRES ROADWAY IMPROVEMENT		
TOTAL ESTIMATED REVENUES		6,220
TOTAL APPROPRIATIONS		2,640
Fund 406 - SAD 146 LONE PINE VILLAS ROADWAY IMPRVT		
TOTAL ESTIMATED REVENUES		3,750
TOTAL APPROPRIATIONS		1,490
Fund 407 - SAD 149 FOXPOINTE ROADWAY IMPRVT		
TOTAL ESTIMATED REVENUES		36,740
TOTAL APPROPRIATIONS		21,450
Fund 408 - SAD 143 STONEBRIDGE ROADWAY IMPRVT		
TOTAL ESTIMATED REVENUES		17,050
TOTAL APPROPRIATIONS		9,340
Fund 409 - SAD 154 CHIMNEY HILL ROADWAY IMPROVMENT		
TOTAL ESTIMATED REVENUES		29,590
TOTAL APPROPRIATIONS		28,560

Fund 410 - SAD 152 WILLOW FARM STORM WATER IMPROVMT	
TOTAL ESTIMATED REVENUES	10,810
TOTAL APPROPRIATIONS	10,550
Fund 411 - SAD 161 RUTLEDGE PARK ROADWAY IMPROVM'T	
TOTAL ESTIMATED REVENUES	71,420
TOTAL APPROPRIATIONS	29,120
Fund 412 - SAD 167 PEBBLE CREEK BRIDGE RECONSTRUCT	
TOTAL ESTIMATED REVENUES	191,490
TOTAL APPROPRIATIONS	1,631,590
Fund 413 - SAD 171 PENINSULAR PARK ROADWAY IMPROV	
TOTAL ESTIMATED REVENUES	72,120
TOTAL APPROPRIATIONS	26,680
Fund 430 - IMPROVEMENT REVOLVING FUND	
TOTAL ESTIMATED REVENUES	256,950
TOTAL APPROPRIATIONS	1,500
Fund 592 - WATER AND SEWER FUND	
TOTAL ESTIMATED REVENUES	29,908,020
TOTAL APPROPRIATIONS	29,819,870
Fund 596 - CAPITAL IMPROVE REPL & FIN FND	
TOTAL ESTIMATED REVENUES	739,800
TOTAL APPROPRIATIONS	469,070
Fund 731 - RETIREE HEALTH CARE	
TOTAL ESTIMATED REVENUES	1,175,800
TOTAL APPROPRIATIONS	4,117,900
Fund 740 - PENSION FUND	
TOTAL ESTIMATED REVENUES	6,034,250
TOTAL APPROPRIATIONS	896,750