

With Changes

**West Bloomfield Township 2019 General Appropriations Act**

The West Bloomfield Township Board resolves:

**SECTION 1: Title**--This resolution shall be known as the West Bloomfield Township 2019 General Appropriations Act.

**SECTION 2: Public Hearing on the Budget**--Pursuant to MCL 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on November 14, 2018 and a public hearing on the proposed budget was held on November 26, 2018.

**SECTION 3: Millage Levy**--The West Bloomfield Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll the following millages:

- 3.3056 mills for general operating purposes;
- 5.8009 mills for public safety;
- 0.1919 mills for safety paths;
- 0.1148 mills for Chapter 20 drains

**SECTION 4: Adoption of budget by Department**--West Bloomfield Township Board adopts the 2019 fiscal year budgets for the various funds by Department. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

**SECTION 5: Payment of Bills**--Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the West Bloomfield Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

**SECTION 6: Estimated Revenues and Expenditures**--Estimated total revenues and appropriations for the various funds attached as "Exhibit A". Encumbrances may be rolled over for existing purchase orders of items not delivered, projects that cross fiscal years and in Special Assessment, Improvement Revolving and Grant Funds.

**SECTION 7: Budget Monitoring**--Whenever it appears to the Township Supervisor or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

SECTION 8: Board Adoption--Motion made by Jonathan Warshay second by Jim Manna  
to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted  
aye:

The following voted nay:

The Supervisor declared the motion carried and the resolution adopted on the day of December 17,  
2018.

Deborah Binder Township Clerk

## EXHIBIT "A"

GL NUMBER	DESCRIPTION	2019 RECOMMENDED BUDGET
<b>Fund 101 - GENERAL FUND</b>		
<b>ESTIMATED REVENUES</b>		
Totals for dept 010 - TOWNSHIP - NON PROGRAM		17,289,600.00
Totals for dept 021 - CLERK-NON PROGRAM		70,000.00
Totals for dept 025 - TREASURERS -NON PROGRAM		423,000.00
Totals for dept 027 - PERSONNEL-NON PROGRAM		40,000.00
Totals for dept 037 - BUILDING - NON PROGRAM		42,800.00
Totals for dept 088 - CABLE FUND		1,320,000.00
Totals for dept 101 - TOWNSHIP BOARD		5,500.00
Totals for dept 136 - DISTRICT COURT		1,000,000.00
Totals for dept 171 - SUPERVISOR		101,160.00
Totals for dept 191 - FINANCE DEPARTMENT		123,900.00
Totals for dept 200 - GENERAL SERVICES		255,000.00
Totals for dept 215 - CLERKS DEPT		41,100.00
Totals for dept 228 - INFORMATION TECHNOLOGY		99,900.00
Totals for dept 253 - TREASURER OFFICE		107,100.00
Totals for dept 257 - ASSESSING DEPARTMENT		36,700.00
Totals for dept 265 - BUILDING AND GROUNDS		1,000.00
Totals for dept 270 - PERSONNEL DEPARTMENT		45,100.00
Totals for dept 371 - BUILDING DEPARTMENT		1,566,100.00
Totals for dept 372 - CODE ENFORCEMENT		37,400.00
Totals for dept 521 - H.H.W./RECYCLING/ENVIRON. ED.		265,000.00
Totals for dept 721 - PLANNING DEPT.		84,700.00
Totals for dept 742 - ENGINEERING DEPARTMENT		142,200.00
Totals for dept 743 - DEVELOPMENT SERVICES		74,200.00
Totals for dept 744 - ENVIRONMENTAL DEPARTMENT		101,500.00
Totals for dept 746 - COMMUNITY ASSISTANCE		30,000.00
Totals for dept 852 - PENSION OBLIGATION BONDS		68,100.00
Totals for dept 964 - TRANSFERS IN		275,000.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>23,646,060.00</b>
<b>APPROPRIATIONS</b>		
Totals for dept 025 - TREASURERS -NON PROGRAM		47,000.00
Totals for dept 101 - TOWNSHIP BOARD		25,800.00
Totals for dept 136 - DISTRICT COURT		1,430,000.00
Totals for dept 171 - SUPERVISOR		526,280.20
Totals for dept 191 - FINANCE DEPARTMENT		802,472.41
Totals for dept 200 - GENERAL SERVICES		167,332.00
Totals for dept 215 - CLERKS DEPT		822,261.41
Totals for dept 228 - INFORMATION TECHNOLOGY		1,051,827.41
Totals for dept 253 - TREASURER OFFICE		346,110.82
Totals for dept 257 - ASSESSING DEPARTMENT		1,079,630.20
Totals for dept 262 - ELECTIONS		387,600.00
Totals for dept 265 - BUILDING AND GROUNDS		450,259.00
Totals for dept 266 - ATTORNEY		464,000.00
Totals for dept 270 - PERSONNEL DEPARTMENT		431,797.20
Totals for dept 274 - PENSION BOARD		1,000.00
Totals for dept 371 - BUILDING DEPARTMENT		989,010.61
Totals for dept 372 - CODE ENFORCEMENT		656,071.41
Totals for dept 521 - H.H.W./RECYCLING/ENVIRON. ED.		153,500.00
Totals for dept 721 - PLANNING DEPT.		421,920.00
Totals for dept 742 - ENGINEERING DEPARTMENT		200,050.00
Totals for dept 743 - DEVELOPMENT SERVICES		623,830.41
Totals for dept 744 - ENVIRONMENTAL DEPARTMENT		168,699.20
Totals for dept 746 - COMMUNITY ASSISTANCE		307,850.00

Totals for dept 852 - PENSION OBLIGATION BONDS	421,600.00
Totals for dept 853 - OPEB OBLIGATION BONDS	282,800.00
Totals for dept 999 - TRANSFERS OUT	12,543,710.61
<b>TOTAL APPROPRIATIONS</b>	<b>24,802,412.89</b>

**Fund 205 - PUBLIC SAFETY**

<b>ESTIMATED REVENUES</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	100,000.00
Totals for dept 031 - PUBLIC SAFETY - NON PROGRAM	20,495,300.00
Totals for dept 032 - POLICE - NON PROGRAM	78,000.00
Totals for dept 301 - POLICE DEPARTMENT	312,800.00
Totals for dept 310 - IDENTITY THEFT FORFEITURE	20,000.00
Totals for dept 311 - POLICE TASK FORCE ACTIVITIES	58,733.00
Totals for dept 325 - DISPATCH CENTER	108,887.00
Totals for dept 330 - LIQUOR LAW ENFORCEMENT	30,000.00
Totals for dept 336 - FIRE DEPARTMENT	2,851,900.00
Totals for dept 964 - TRANSFERS IN	10,371,826.86
<b>TOTAL ESTIMATED REVENUES</b>	<b>34,427,446.86</b>

<b>APPROPRIATIONS</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	9,500.00
Totals for dept 032 - POLICE - NON PROGRAM	15,000.00
Totals for dept 033 - FIRE - NON PROGRAM	16,000.00
Totals for dept 266 - ATTORNEY	175,000.00
Totals for dept 301 - POLICE DEPARTMENT	14,130,222.33
Totals for dept 311 - POLICE TASK FORCE ACTIVITIES	109,000.00
Totals for dept 325 - DISPATCH CENTER	1,225,608.02
Totals for dept 330 - LIQUOR LAW ENFORCEMENT	28,500.00
Totals for dept 336 - FIRE DEPARTMENT	16,710,016.51
Totals for dept 852 - PENSION OBLIGATION BONDS	168,300.00
Totals for dept 853 - OPEB OBLIGATION BONDS	1,325,000.00
Totals for dept 999 - TRANSFERS OUT	515,300.00
<b>TOTAL APPROPRIATIONS</b>	<b>34,427,446.86</b>

**Fund 211 - SAFETY PATH FUND**

<b>ESTIMATED REVENUES</b>	
Totals for dept 056 - SAFETY PATH - NON PROGRAM	708,200.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>708,200.00</b>

<b>APPROPRIATIONS</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	3,000.00
Totals for dept 761 - SAFETY PATH CONSTRUCTION	905,000.00
Totals for dept 906 - DEBT SERVICE	1,027,800.00
<b>TOTAL APPROPRIATIONS</b>	<b>1,935,800.00</b>

**Fund 234 - SENIOR SERVICES 731712**

<b>ESTIMATED REVENUES</b>	
Totals for dept 721 - PLANNING DEPT.	30,698.00
Totals for dept 964 - TRANSFERS IN	25,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>55,698.00</b>

<b>APPROPRIATIONS</b>	
Totals for dept 721 - PLANNING DEPT.	30,698.00
Totals for dept 999 - TRANSFERS OUT	25,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>55,698.00</b>

**Fund 235 - ARCHITECTURAL BARRIERS 731619**

**ESTIMATED REVENUES**

Totals for dept 721 - PLANNING DEPT.	78,629.00
Totals for dept 964 - TRANSFERS IN	50,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>128,629.00</b>

<b>APPROPRIATIONS</b>	
Totals for dept 721 - PLANNING DEPT.	203,550.00
Totals for dept 999 - TRANSFERS OUT	50,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>253,550.00</b>

**Fund 260 - CABLE TV**

<b>ESTIMATED REVENUES</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	2,500.00
Totals for dept 088 - CABLE FUND	704,500.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>707,000.00</b>

<b>APPROPRIATIONS</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	950.00
Totals for dept 770 - CABLE TV ADMINISTRATION	611,995.00
Totals for dept 771 - WEST BLOOMFIELD CABLE TV EXP	16,350.00
Totals for dept 772 - CABLE TV COMMUNITY PROGRAMMING	17,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>646,295.00</b>

**Fund 265 - DRUG ENFORCEMENT FUND - STATE**

<b>ESTIMATED REVENUES</b>	
Totals for dept 032 - POLICE - NON PROGRAM	9,000.00
Totals for dept 301 - POLICE DEPARTMENT	55,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>64,000.00</b>

<b>APPROPRIATIONS</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	1,300.00
Totals for dept 301 - POLICE DEPARTMENT	138,170.00
<b>TOTAL APPROPRIATIONS</b>	<b>139,470.00</b>

**Fund 266 - DRUG ENFORCE-FED. JUSTICE DEPT**

<b>ESTIMATED REVENUES</b>	
Totals for dept 032 - POLICE - NON PROGRAM	4,000.00
Totals for dept 301 - POLICE DEPARTMENT	90,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>94,000.00</b>

<b>APPROPRIATIONS</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	1,200.00
Totals for dept 301 - POLICE DEPARTMENT	137,350.00
<b>TOTAL APPROPRIATIONS</b>	<b>138,550.00</b>

**Fund 267 - DRUG ENFORCE.-FED TREAS DEPT.**

<b>ESTIMATED REVENUES</b>	
Totals for dept 032 - POLICE - NON PROGRAM	2,000.00
Totals for dept 301 - POLICE DEPARTMENT	10,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>12,000.00</b>

<b>APPROPRIATIONS</b>	
Totals for dept 025 - TREASURERS -NON PROGRAM	400.00
Totals for dept 301 - POLICE DEPARTMENT	28,450.00
<b>TOTAL APPROPRIATIONS</b>	<b>28,850.00</b>

**Fund 272 - AERO VIEW BEACH STREET LIGHT LT0027**

ESTIMATED REVENUES	
Totals for dept 441 - PUBLIC WORKS	4,390.93
<b>TOTAL ESTIMATED REVENUES</b>	<b>4,390.93</b>

APPROPRIATIONS	
Totals for dept 441 - PUBLIC WORKS	4,324.20
<b>TOTAL APPROPRIATIONS</b>	<b>4,324.20</b>

**Fund 273 - AUTUMN RIDGE STREET LIGHTING LT0030**

ESTIMATED REVENUES	
Totals for dept 441 - PUBLIC WORKS	17,056.78
<b>TOTAL ESTIMATED REVENUES</b>	<b>17,056.78</b>

APPROPRIATIONS	
Totals for dept 441 - PUBLIC WORKS	17,076.00
<b>TOTAL APPROPRIATIONS</b>	<b>17,076.00</b>

**Fund 274 - CRYSTAL BEACH STREET LIGHT LT0049**

ESTIMATED REVENUES	
Totals for dept 441 - PUBLIC WORKS	4,322.05
<b>TOTAL ESTIMATED REVENUES</b>	<b>4,322.05</b>

APPROPRIATIONS	
Totals for dept 441 - PUBLIC WORKS	4,270.00
<b>TOTAL APPROPRIATIONS</b>	<b>4,270.00</b>

**Fund 275 - BLOOMFIELD KNOLL S LIGHTING LT0059 & 63**

ESTIMATED REVENUES	
Totals for dept 441 - PUBLIC WORKS	4,722.43
<b>TOTAL ESTIMATED REVENUES</b>	<b>4,722.43</b>

APPROPRIATIONS	
Totals for dept 441 - PUBLIC WORKS	4,640.70
<b>TOTAL APPROPRIATIONS</b>	<b>4,640.70</b>

**Fund 277 - LONG LAKE ESTATES STREET LIGHTING LT0064**

ESTIMATED REVENUES	
Totals for dept 441 - PUBLIC WORKS	2,003.39
<b>TOTAL ESTIMATED REVENUES</b>	<b>2,003.39</b>

APPROPRIATIONS	
Totals for dept 441 - PUBLIC WORKS	1,879.16
<b>TOTAL APPROPRIATIONS</b>	<b>1,879.16</b>

**Fund 278 - UNION SCOTCH SUB STREET LIGHTING LT0069**

ESTIMATED REVENUES	
Totals for dept 441 - PUBLIC WORKS	6,426.86
<b>TOTAL ESTIMATED REVENUES</b>	<b>6,426.86</b>

APPROPRIATIONS	
Totals for dept 441 - PUBLIC WORKS	6,340.35
<b>TOTAL APPROPRIATIONS</b>	<b>6,340.35</b>

**Fund 279 - MUNICIPAL STREET LIGHTING**

**ESTIMATED REVENUES**

Totals for dept 441 - PUBLIC WORKS	<u>1,100.00</u>
<b>TOTAL ESTIMATED REVENUES</b>	<b>1,100.00</b>

**APPROPRIATIONS**

Totals for dept 441 - PUBLIC WORKS	<u>1,100.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>1,100.00</b>

**Fund 280 - TWIN BEACH STREET LIGHTS LT0162**

**ESTIMATED REVENUES**

Totals for dept 441 - PUBLIC WORKS	<u>1,233.00</u>
<b>TOTAL ESTIMATED REVENUES</b>	<b>1,233.00</b>

**APPROPRIATIONS**

Totals for dept 441 - PUBLIC WORKS	<u>1,168.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>1,168.00</b>

Approved by the  
WEST BLOOMFIELD  
TOWNSHIP BOARD

*Debbie Binder* 12/17/18  
Date

## West Bloomfield Township 2019 Special Appropriations Act

The West Bloomfield Township Board resolves:

SECTION 1: Title--This resolution shall be known as the West Bloomfield Township 2019 Special Appropriations Act.

SECTION 2: Public Hearing on the Budget--Pursuant to MCL 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on November 14, 2018 and a public hearing on the proposed budget was held on November 26, 2018.

SECTION 3: Millage Levy--The West Bloomfield Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll the following millages:

- 3.3056 mills for general operating purposes;
- 0.1919 mills for safety paths;
- 5.8009 mills for public safety;
- 0.1148 mills for Chapter 20 drains

SECTION 4: Adoption of budget by Fund—West Bloomfield Township Board adopts the 2019 fiscal year budgets for the various funds by Fund. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Fund.

SECTION 5: Payment of Bills--Pursuant to MCL 41.75, all claims (bills) against the Township shall be approved by the West Bloomfield Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

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SECTION 7: Budget Monitoring--Whenever it appears to the Township Supervisor or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.



SECTION 8: Board Adoption--Motion made by Jim Manna, second by Diane Swimmer to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted aye:

The following voted nay:

The Supervisor declared the motion carried and the resolution adopted on the day of 17th, 20<sup>18</sup>.

Deborah Binda Township Clerk

## EXHIBIT "A"

GL NUMBER	DESCRIPTION	2019 RECOMMENDED BUDGET
<b>Fund 303 - DEBT SERVICE FUND</b>		
	TOTAL ESTIMATED REVENUES	50,000.00
	TOTAL APPROPRIATIONS	1,567,125.00
<b>Fund 310 - DRAINS AT LARGE</b>		
	TOTAL ESTIMATED REVENUES	406,600.00
	TOTAL APPROPRIATIONS	407,250.00
<b>Fund 337 - SAD 150 ALDINGBROOK ROADWAY IMPRVT</b>		
	TOTAL ESTIMATED REVENUES	73,900.00
	TOTAL APPROPRIATIONS	195,300.00
<b>Fund 372 - BUILDING AUTHORITY DEBT SVC</b>		
	TOTAL ESTIMATED REVENUES	607,200.00
	TOTAL APPROPRIATIONS	607,200.00
<b>Fund 401 - CAPITAL PROJECTS - GENERAL</b>		
	TOTAL ESTIMATED REVENUES	2,114,083.75
	TOTAL APPROPRIATIONS	3,667,600.00
<b>Fund 402 - CAPITAL PROJECT - PUBLIC SAFETY</b>		
	TOTAL ESTIMATED REVENUES	2,119,125.00
	TOTAL APPROPRIATIONS	1,619,125.00
<b>Fund 403 - SAD 140 INTERLAKEN DRAIN &amp; ROAD IMPROVE</b>		
	TOTAL APPROPRIATIONS	200.00
<b>Fund 405 - SAD 144 NASH ACRES ROADWAY IMPROVEMENT</b>		
	TOTAL ESTIMATED REVENUES	16,000.00
	TOTAL APPROPRIATIONS	800.00
<b>Fund 406 - SAD 146 LONE PINE VILLAS ROADWAY IMPRVT</b>		
	TOTAL ESTIMATED REVENUES	8,210.00
	TOTAL APPROPRIATIONS	600.00
<b>Fund 407 - SAD 149 FOXPOINTE ROADWAY IMPRVT</b>		
	TOTAL ESTIMATED REVENUES	55,100.00
	TOTAL APPROPRIATIONS	20,000.00
<b>Fund 408 - SAD 143 STONEBRIDGE ROADWAY IMPRVT</b>		
	TOTAL ESTIMATED REVENUES	30,400.00
	TOTAL APPROPRIATIONS	2,600.00
<b>Fund 409 - SAD 154 CHIMNEY HILL ROADWAY IMPROVMENT</b>		
	TOTAL ESTIMATED REVENUES	46,800.00
	TOTAL APPROPRIATIONS	4,161.00
<b>Fund 410 - SAD 152 WILLOW FARM STORM WATER IMPROVMT</b>		
	TOTAL ESTIMATED REVENUES	17,700.00
	TOTAL APPROPRIATIONS	1,962.00
<b>Fund 411 - SAD 161 RUTLEDGE PARK ROADWAY IMPROVMT</b>		
	TOTAL ESTIMATED REVENUES	92,600.00
	TOTAL APPROPRIATIONS	3,135.00
<b>Fund 430 - IMPROVEMENT REVOLVING FUND</b>		
	TOTAL ESTIMATED REVENUES	48,588.08

TOTAL APPROPRIATIONS	204,500.00
<b>Fund 592 - WATER AND SEWER FUND</b>	
TOTAL ESTIMATED REVENUES	29,920,450.00
TOTAL APPROPRIATIONS	29,587,115.86
<b>Fund 596 - CAPITAL IMPROVE REPL &amp; FIN FND</b>	
TOTAL ESTIMATED REVENUES	649,500.00
TOTAL APPROPRIATIONS	468,600.00
<b>Fund 731 - RETIREE HEALTH CARE</b>	
TOTAL ESTIMATED REVENUES	1,295,600.00
TOTAL APPROPRIATIONS	3,850,500.00
<b>Fund 740 - PENSION FUND</b>	
TOTAL ESTIMATED REVENUES	5,074,900.00
TOTAL APPROPRIATIONS	1,122,600.00